

Pupil Premium Funding Statement 2014-15

Pupil Premium funding was introduced by the government in April 2011 and is additional funding given to schools so that they can support their Pupil Premium eligible students and close the attainment gap between them and their peers. Students who are eligible for the

Pupil Premium funding include students who:

- Are entitled to or are in receipt of free school meals, or have been in the last six years
- Are children of service personnel, or have been in the last four years
- Are in care or have ever been in care
- Have been adopted from care
- Have left care under a residential order or a special guardianship order

Schools received £488 per eligible students in 2011/2012, £623 in 2012/2013, £900 in 2013/2014 and £935 in 2014/2015.

Funding received by Pershore High School 2014-15:

	Year 8	Year 9	Year 10	Year 11
Number of eligible students	32	40	30	28
Percentage of eligible students	16.2% (197)	17.6% (226)	15.1% (198)	11.6% (241)
Total funding (£)	30,880	37,400	28,050	26,180
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How Pupil Premium funding has been allocated:

Teaching hours	35,323
Support Staff hours	50,592
Teaching resources	16,595
Other resources	20,000

Desired Outcomes	2013/4 Outcomes	2014/5 Outcomes	Strategies	Impact
<p>Percentage of PP students attaining 5A*-C inc English and Maths to be the same as non PP students.</p>	<p>PP students: 27% Non PP students: 68% Gap: 42%</p> <p>Value Added PP students: 956.0 Non PP students: 1006.3</p>	<p>PP students: 36% Non PP students: 75% Gap: 39%</p> <p>Progress 8: PP students: 0.05 Non PP students: 0.50</p> <p>Attainment 8: PP students: 4.3 (D+) Non PP students: 5.49 (C+)</p> <p>Value Added: PP students: 1006.85 Non PP students: 1029.13</p>	<p>Improved student feedback leading to students developing their own learning</p> <p>Study materials and guidance</p> <p>Targeted small group intervention in English, Maths and Science in Year 11</p> <p>Y11 Mentoring</p> <p>Homework club</p>	<p>We are very pleased with the progress of Pupil Premium students. Our figures show that on average Pupil Premium students exceeded their target grades.</p> <p>Improving attainment for all students continues to be a priority to close the gap between groups of students.</p> <p>We have taken the decision next year to focus our funding on initiatives that will directly impact the attainment of out</p>

<p>100% of PP students to make expected progress in English and Maths.</p>	<p>2013/14: Expected progress in English: PP students: 39% Non PP students: 68% Gap: 29%</p> <p>Expected Progress in Maths: PP students: 59% Non PP students 81% Gap: 22%</p>	<p>2014/15: Expected progress in English: PP students: 54% Non PP students: 81% Gap: 27%</p> <p>Expected Progress in Maths: PP students: 67% Non PP students 90% Gap: 23%</p>	<p>Literacy co-ordinator working with small groups of Y8 and 9 on spelling</p> <p>Accelerated Reading program for Year 8</p> <p>Maths Kits for all Year groups</p> <p>Maths sessions for Years 8 and 9 with specialist TA</p> <p>Small group Maths tuition</p>	<p>Pupil Premium students, funding additional English and Maths staffing.</p>
<p>Improve attendance of PP students</p>	<p>Whole School: 94.8% PP: 91.7%</p>	<p>Whole School: 95.5% PP : 91%</p>	<p>Meetings with families focused on attendance. Attendance incentives for students.</p>	<p>Attendance continues to be a priority as we work with students, families and outside agencies to ensure the highest attendance possible.</p>

Student Welfare, Opportunity and Aspiration		
Student Welfare	<p>Pastoral TA priority</p> <p>Mentoring from Youth service</p> <p>External counselling</p> <p>Workshops from outside agencies</p>	<p>We will continue to support all students according to their individual need.</p>
Raising Aspirations	<p>Pupil premium priority with our specialist careers advisor</p> <p>Students taken to Further Education open days, careers fairs and taster days.</p> <p>Students attended residential university summer school</p>	<p>Our careers advisor prioritises Pupil Premium students and gives advice, guidance and practical help with applications, etc. We continue to advise students of further education opportunities, organising a number of opportunities to find out about institutions, careers and courses.</p>

<p>Opportunities</p>	<p>Funding activities (fully or in part) for Years 8-10</p> <p>Fully or partly funding curriculum based trips</p> <p>Partly funding leisure trips</p> <p>Funding Passports</p> <p>Funding uniform/equipment for school and college based activities e.g. work boots, art materials, technology materials, etc.</p> <p>School uniform, sports kit, college overalls and boots, Art and Technology materials and ingredients have been supplied for a large number of PP students.</p> <p>Fund motivational reward trips</p>	<p>We have traditionally funded trips and uniform to ensure our students are able to take advantage of all available opportunities. We have taken the decision next year to focus our funding on initiatives that will directly impact the attainment of our Pupil Premium students, funding additional English and Maths staffing.</p> <p>Students will continue to be supported in these areas through application to the Trustee's Bursary. Details are available from the House offices.</p>
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